

London Boroughs Consolidation Centre

TFL Emissions Workshop
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London Borough of Camden
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ISLINGTON











Agenda – Emissions Workshop

- 1. Why are we doing this?
- 2. Solution Overview
- 3. Results to date
- 4. What other measures can we take to reduce road trips?
- 5. Key Challenges
- 6. New Business Opportunities
- 7. Transferability
- 8. Comments and questions

Why are we doing this?

Financially due to cuts in Central Gov't funding & the opportunity to negotiate supply chain discounts





Environmental and
Transport policies are
supported by the
scheme as it seeks to
reduce the negative
impacts of road freight

Operationally it makes sense for London Boroughs to take more control over the supply chain for its own goods

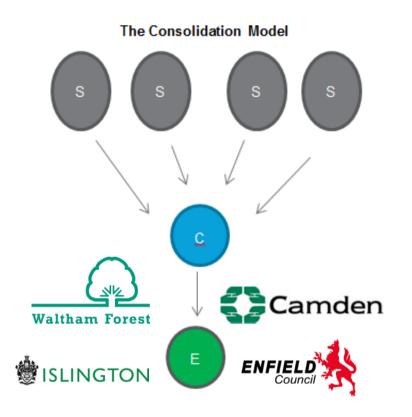




Socio-economic

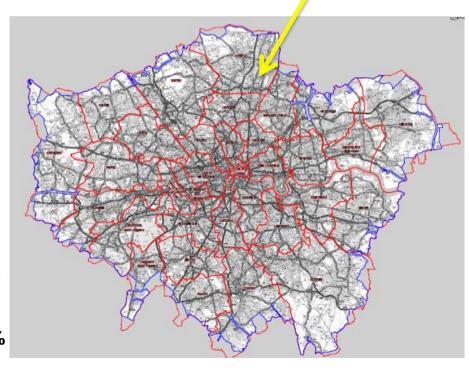
factors contained within "The Camden Plan" which sets out to improve the Borough for residents and businesses

Solution Overview

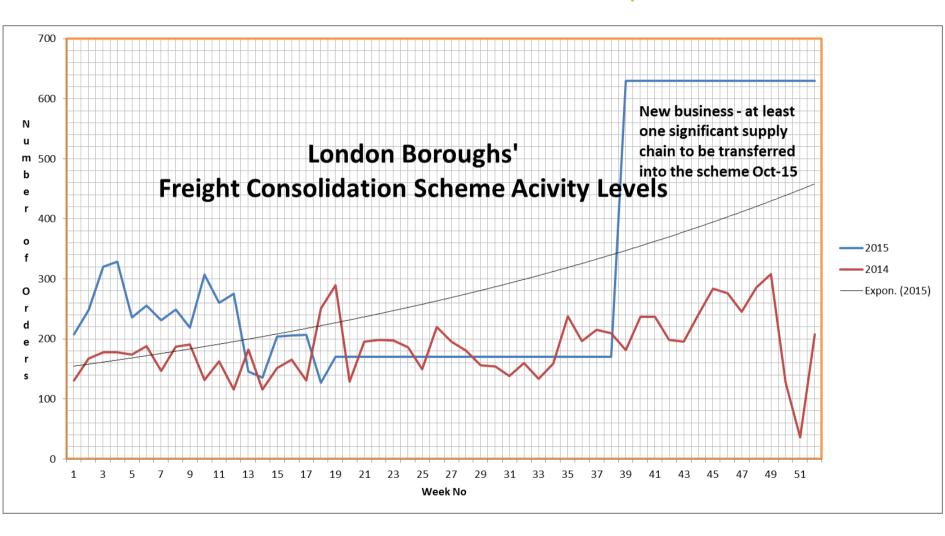


- √ 4 Boroughs, 10% of London's geography
- √ 127 suppliers/couriers using the service
- √ 314 separate addresses served so far
- ✓ Incidence of a 'consolidated delivery' occurs on 30% of visits
- √ 40% reduction in delivery days
- √ Order values with 1 supplier increased by >30%
- ✓ Supplier discounts achieved so far 5-7.5%





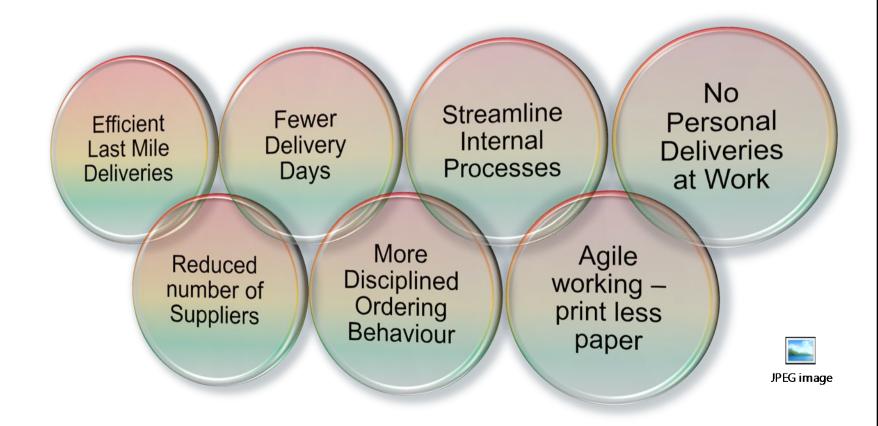
Results - 2015 vs 2014 Activity Levels



Results - Environmental

Summary Emissions Reduction	AVERAGE				
	No of Veh Trips	KM	C O 2 (g)	NOX (g)	P M (g)
Pre-Trial Supply Chain Model	64	3139	1650	844	66
Forecast Trial LBCC Supply Chain Model	26	987	612	233	6
Actual LBCC Supply Chain	35	1720	966	413	21
Forecast % Reduction LBCC	59%	69%	63%	72%	90%
Actual % Reduction LBCC	46%	45%	41%	51%	69%

What other measures can we take to reduce vehicle trips?



Key Challenges

Financial

- The perceived additional costs of sourcing zero emission vehicles in times of government cuts
- Lack of visibility in contract prices, with delivery costs often hidden

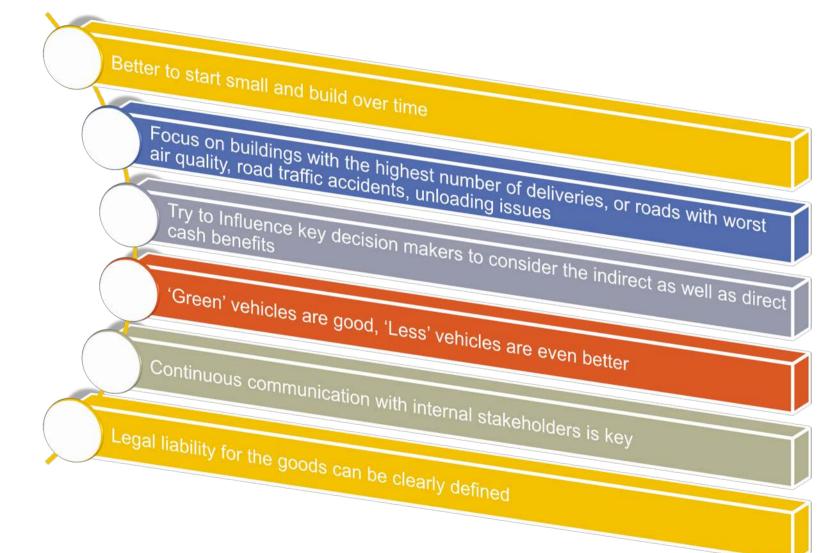
Technology

- > Which is the best zero emissions fuel technology?
- > Who is manufacturing zero emission vehicles in the medium and larger van, small truck category?
- > Where do I re-fuel my zero emission vehicles?

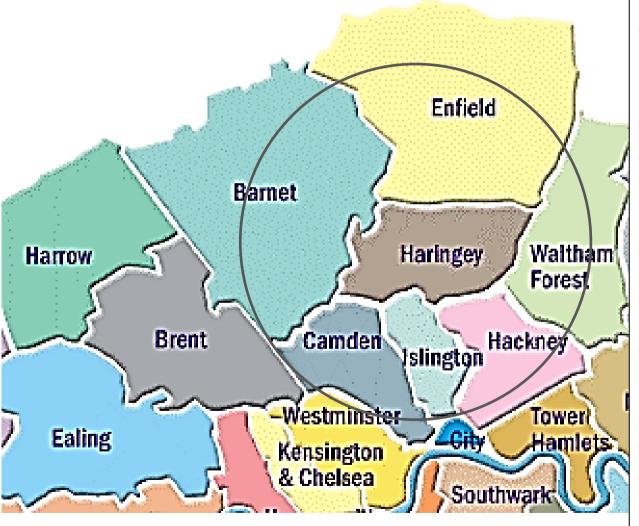
Market

- Conflict between market driven customer service options vs environmental sustainability agenda
- > Suppliers often view the use of a freight consolidation centre

Lessons learned



New Business Opportunities



Other London
Boroughs
partnership approach

Other public sector organisations attract

Public/Private sector collaboration

Logistics partner driving volume

Other projects and programmes link in

Transferability



Different solutions being tested & evaluated, lessons learned are being shared on the LaMilo website "Knowledge Hub"



Any Comments or Questions?

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